IMT Monthly Status Report 08/01/13

Stage legend: Planning | Transition to BAU | Scoping | Procurement | Closeout - Post Project Review | Mobilisation | Implementation | Contract Negotiation | Design / Build | Upgrade | Analysis & Design

Directorate	Priority	Projects/SWPs	Timeline (Jan-12 → Sep-13)	DoT	IMT Delivery	Service Readiness
Adult Social Care	90%	AIS - Phase 3	Phase 2 Implementation; Phase 3 Implementation; Business Process Review	←→	On Schedule	On Schedule
Adult Social Care	90%	SWIFT AIS V27 Upgrade	Planning; Upgrade; Implementation	←→	On Schedule	On Schedule
Adult Social Care	75%	Reablement Scheduling & Monitoring	Procurement; Pilot Team Implementation	↓	Behind Schedule	On Schedule
Change & Efficiency	90%	Implementation of Primary Data Centre	Design / Build; Implementation; Project Review; Onboarding Partners	↑	Closed	Closed
Change & Efficiency	90%	Admin Offices Rationalization - Phase 2	Implementation; Close-Project Review	↑	Closed	Closed
Change & Efficiency	90%	UNICORN (Telephony and data network)	Procurement; Planning & Implementation - SWAN ESIP replacement; ongoing programme untill end 2...	←→	On Schedule	On Schedule
Change & Efficiency	90%	Schools HR Interface (Winshuttle)	Procurement; Implementation; Closeout	←→	On Schedule	On Schedule
Change & Efficiency	90%	Modern Worker including EDM	Phase 1 implimentation (scoping, pilots , roadmaps and investment planning); ongoing untill mid 2017	←→	On Schedule	On Schedule
Change & Efficiency	90%	Pension Administration System Upgrade - Altair (Heywood)	Supplier Engagement; Implementation; Mobilisation; Close-Project Review	←→	On Schedule	On Schedule
Change & Efficiency	84%	PAMS (Property Asset Management System)	Procurement; Phase 1A Implementation; Phase 1B Implementation; Phase 2 Implementation; Phase 3 Nov 2013	←→	On Schedule	On Schedule
Change & Efficiency	84%	SAP Trasformation	Transfer; DR; Support & Seabass; Futures	←→	On Schedule	On Schedule
Change & Efficiency	82%	Finance PVR - BI Solutions & Reporting	Procurement; Analysis & Design; Implementation - Reporting for all directorates; Forecasting for CAE & CEX - Soft launch; Forecasting for remaining directorates - June13 Go Live	←→	On Schedule	On Schedule
Change & Efficiency	75%	Dynamic Learning Environment (DLE)	Procurement; Implementation; Closeout	↓	Amber	On Schedule
Change & Efficiency	73%	EDM Scanning Solution for Invoicing & Personnel Records	Planning/ Business Case revision for Acounts Payable; Procurement; Implementation	↓	Behind Schedule	Behind Schedule
Change & Efficiency	67%	Web Content Management: P1 Live, P2 TBD	Phase 1 Live; Phase 2 implimentation	←→	On Schedule	On Schedule
Change & Efficiency + Central Surrey Health	70%	Central Surrey Health	Planning; Scoping; Implementation (on going untill June 2013). User Equipment Rollout Feb 2013 - Sep 2013	←→	On Schedule	On Schedule
Chief Executive's Office	63%	Legal Transformation	Implementation	←→	On Schedule	On Schedule
Chief Executive's Office	59%	Committee Management System	Procurement; Implementation	←→	On Schedule	On Schedule
Children, Schools & Families	90%	New Children's/ ICS System	Phase 2 Controcc Implementation; Transition to BAU; Phase 3 - ESCR and eCAF	←→	On Schedule	On Schedule
Children Schools & Families	87%	Youth Technical Services and Youth Restructure & TUPE	Scoping and Implementation; Design / Build; Implementation	←→	On Schedule	On Schedule
Children, Schools & Families	82%	Schools Broadband Implementation	Implimentation Phase 3; Contract Negotiation; Transition to UNICORN	↑	On Schedule	On Schedule
Children Schools & Families	72%	CSF HUB	Phase 1 - Schools Information Sharing	←→	On Schedule	On Schedule
Customers & Communities	88%	Libraries IT System	Phase 1 Implementation; Phase 2 Implementation; Closeout	↑	Closed	Closed
Environment & Infrastructure	85%	Concessionary Fares Phase 2	Procurem; Implementation; Phase 3 HOPS Procurement; Mobilisation - Phase 2 & 3 Live; Close-Project Review	↑	Closed	Closed
Environment & Infrastructure	85%	MIDAS - Developer Contribution Monitoring - S106 & CIL	Planning & Scoping; Phase 1 Implementation; Phase 2 Scoping; Phase 3 TBD; Ongoing untill 2014	↑	On Schedule	On Schedule
Environment & Infrastructure	75%	Travel Smart	Planning & Scoping CMS & Journey Planner Components; Phase 1 Implementation	↑	On Schedule	On Schedule
Public Health	61%	Public Health	Procurement; Implementation; Transition to BAU; Closeout	↑	Closed	Closed

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